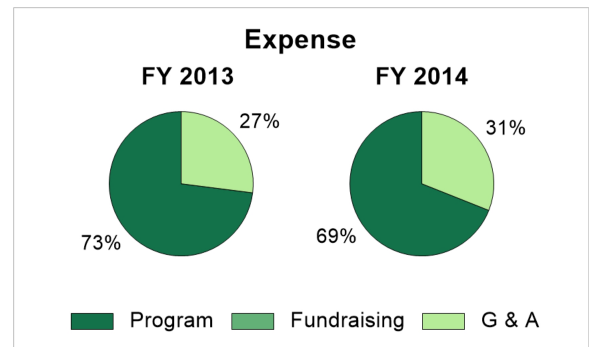
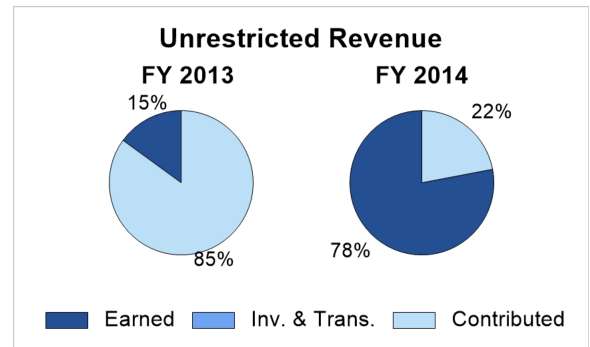


Financial Activity	FY 2013	FY 2014	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$858	\$31,955	3624%
Non-program	0	450	n/a
Total Earned	858	32,405	3677%
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	0	0	n/a
Transfers and reclassifications	0	0	n/a
Total investments & transfers	0	0	n/a
Contributed	5,000	9,385	88%
Total Unrestricted Revenue	\$5,858	\$41,790	613%
Expenses			
Program	\$1,507	\$25,462	1590%
Fundraising	0	0	n/a
General & administrative	553	11,206	1926%
Total Expenses	\$2,060	\$36,668	1680%
Net Unrestricted Activity	\$3,798	\$5,122	
Net Temporarily Restricted Activity	\$0	\$0	
Net Permanently Restricted Activity	\$0	\$0	
Net Total Activity	\$3,798	\$5,122	



BlackBox Foundation

Annual Report

Attendance	FY 2013	FY 2014	% chg
Total paid attendance	390	2,112	442%
Physical	390	2,112	442%
Virtual	0	0	n/a
Total free attendance	120	641	434%
Physical	120	641	434%
Virtual	0	0	n/a
Total attendance	510	2,753	440%
Physical	510	2,753	440%
Virtual	0	0	n/a
Children 18 and under attendance	150	465	210%
Physical	150	465	210%
Virtual	0	0	n/a
Number of groups of children 18 and under	0	3	n/a
Physical	0	3	n/a
Virtual	0	0	n/a
Number of other groups	0	7	n/a
Physical	0	7	n/a
Virtual	0	0	n/a
Classes and workshops attendance	0	119	n/a
Physical	0	119	n/a
Virtual	0	0	n/a

Program Activity	FY 2013	FY 2014	% chg
Live productions - self-produced	10	21	110%
Live productions - presented only	1	5	400%
Public performances - home	11	26	136%
Public performances - away	0	1	n/a
Classes & workshops for the public/constituents	3	8	167%
Tours	0	1	n/a
Number of tour occurrences	0	3	n/a
Films	0	1	n/a
Number of film screenings	0	1	n/a
Off-site school programs	4	9	125%
Number of off-site school program occurrences	96	390	306%
Facility rentals - by your org. for your program use	1	30	2900%
Rentals of your facility by others	0	30	n/a