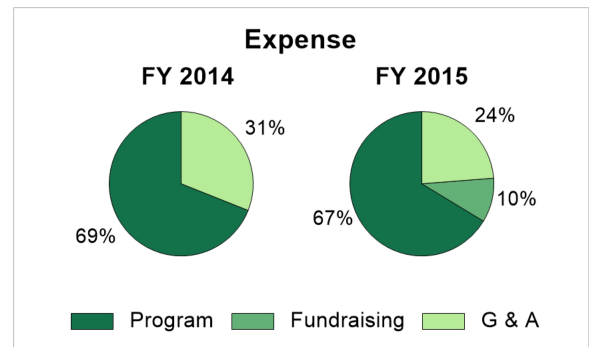
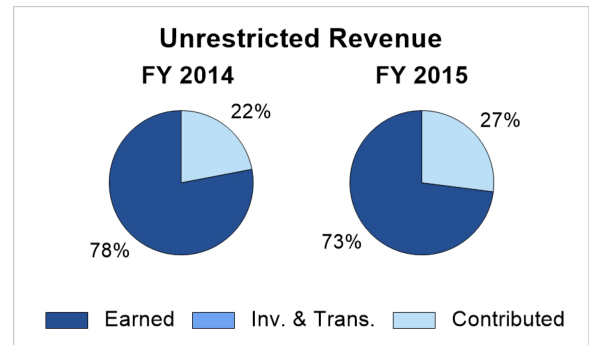


<b>Financial Activity</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>% chg</b>
<b>Unrestricted Activity</b>			
<b>Unrestricted Revenue</b>			
Earned			
Program	\$31,955	\$57,705	81%
Non-program	450	1,145	154%
<b>Total Earned</b>	<b>32,405</b>	<b>58,850</b>	<b>82%</b>
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	0	0	n/a
Transfers and reclassifications	0	0	n/a
<b>Total investments &amp; transfers</b>	<b>0</b>	<b>0</b>	<b>n/a</b>
Contributed	9,385	21,977	134%
<b>Total Unrestricted Revenue</b>	<b>\$41,790</b>	<b>\$80,827</b>	<b>93%</b>
<b>Expenses</b>			
Program	\$25,462	\$45,970	81%
Fundraising	0	6,635	n/a
General & administrative	11,206	16,288	45%
<b>Total Expenses</b>	<b>\$36,668</b>	<b>\$68,893</b>	<b>88%</b>
<b>Net Unrestricted Activity</b>	<b>\$5,122</b>	<b>\$11,934</b>	
<b>Net Temporarily Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Permanently Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Total Activity</b>	<b>\$5,122</b>	<b>\$11,934</b>	



<b>Attendance</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>% chg</b>
Total paid attendance	2,112	2,701	28%
Physical	2,112	2,701	28%
Virtual	0	0	n/a
Total free attendance	641	578	-10%
Physical	641	578	-10%
Virtual	0	0	n/a
<b>Total attendance</b>	<b>2,753</b>	<b>3,279</b>	<b>19%</b>
Physical	2,753	3,279	19%
Virtual	0	0	n/a
Children 18 and under attendance	465	863	86%
Physical	465	863	86%
Virtual	0	0	n/a
Number of groups of children 18 and under	3	4	33%
Physical	3	4	33%
Virtual	0	0	n/a
Number of other groups	7	5	-29%
Physical	7	5	-29%
Virtual	0	0	n/a
Classes and workshops attendance	119	177	49%
Physical	119	177	49%
Virtual	0	0	n/a

<b>Program Activity</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>% chg</b>
Live productions - self-produced	21	46	119%
Live productions - presented only	5	3	-40%
Public performances - home	26	49	88%
Public performances - away	1	0	n/a
Classes & workshops for the public/constituents	8	7	-12%
Tours	1	0	n/a
Number of tour occurrences	3	0	n/a
Films	1	0	n/a
Number of film screenings	1	0	n/a
Off-site school programs	9	10	11%
Number of off-site school program occurrences	390	255	-35%
Facility rentals - by your org. for your program use	30	14	-53%
Rentals of your facility by others	30	44	47%